

## School Community Council -- April 15, 2016

In attendance: SCC members: Rebecca McLaughlin, Ashley Rayback, Maren Clayton, Jill Franklin, Alicia Hickman

\*\* Went over agenda with Fabiola Tapia before the meeting and then met with her after to approve the plan with her on April 20, 2016. She voted in favor of the plan.

Additional Attendees: Lori Carlson, Kimmy Martinez, Marsha Judkins, Lucy Quintero

- Approve Minutes from March 4, 2016 - Debbie Harker will send out in an email for all to approve. All members replied approving the minutes
  
- Review Report for this year's plan 2015-16
  - Projected expenditure for Salaries \$18,117.36
  - Projected expenditure for Software \$3,815.00
  - Projected expenditure for Tech Hardware and Supplies \$10,000
  - Total expenditures \$31,932.36
  - Plan \$32,357
  - Actual Funds \$40,112.00
  - \$7755.00 -- Plan says additional funds will be used for PD.
    - Close Reading Conference 956.00
    - Literacy Promise Conference 299.00
      - Total \$1255.00
  - \$6500.00 --
  
- Data Presentation
  - DIBELS
  - iReady Reading from Q3 testing
    - 1st 66%
    - 2nd 66%
    - 3rd 37.5% (26s) No Comp/ LY =37% (29/32)
    - 4th 55% (40s) Cohort = 37%/ LY = 33% (22/24)
    - 5th 49.6% (33s) Cohort = 33% LY = 46% (30/33)
    - 6th 46% (32s) Cohort = 46% LY = 44% (30/33)
  - Projected school SAGE passing rate based on Term 3 iReady scores 47% 131/280
  - Last year Sage passing rate 40% 111/278
  
- Trustland Plan for 2016-17

- Academic Emphasis
  - Literacy
    - Possible Goals
      - Improve the positive and engaging learning environment  
by decreasing the number of office referrals, work crew assignments and ISS assignments and increasing student leadership opportunities
      - Student Surveys
      - Teacher Surveys
    - Inventory of needed PD
      - One Year's Progress on the Reading Continuum
      - Increase Percentage of students reaching benchmark on DIBELS
      - Increase the Percentage of students passing SAGE
      - Writing Goal (Difficult because we don't have adequate assessments in place to measure the goal)
  - Possible Expenditures
    - Software-- 4,000
    - Teacher Collaboration Time Instructional Assistant -- 17,718
    - Intervention Instructional Student Support Assistant -- 11,591
    - Tier 2/3 intervention programs -- Overage
    - Technology Devices -- replacement of older devices -- 6,000
- Set a date for another meeting -- May 6 10:30 - Discuss SCC Work and Membership for Next Year
  - Rebecca McLaughlin will work with Debi to get the SCC election information on the website.

Jill will work on the plan today and send to all members to approve.

Motions:

Rebecca made a motion to approve that literacy will be main component of the plan next year. (Alicia second). Vote unanimous.

Alicia- made a motion to include a behavior goal. (Rebecca second). Vote - unanimous

Ashley made a motion to approve that the Technology expenditure will be in the plan. (Rebecca second). Vote - unanimous.

Rebecca - Accept the expenditures (see above) (Alicia second) Vote - unanimous.